

NYC EMA FY 09 MAI Spending Plan Based on Actual Award of \$9,542,568 (8/26/09)
8/1/09 - 7/31/10

NYC Ryan White Portfolio - Year 2009 MAI							
MAI ONLY							
	Total award		\$9,542,658				
	Tri-County (5.1%)		\$486,676	Core		\$7,101,516	92.5%
	NYC Admin ¹		\$905,598	Noncore		\$571,735	7.5%
	Quality Management (QM)		\$477,133				
	Remaining for program costs		\$7,673,251				\$0
Rank	EMA Priority Score	Core or Noncore	NY EMA Service Category	2009 -11 Carrying Cost	Allocation of New Funding	Final amount	% of Total Program Funds
	45.0	Core	Medical Case Management ²	\$5,379,496		\$5,379,496	70.1%
	36.5	Core	Early Intervention Services	\$1,722,020		\$1,722,020	22.4%
	28.0	Noncore	Housing Placement	\$500,000	\$71,735	\$571,735	7.5%
				\$7,601,516	\$71,735	\$7,673,251	100.00%

¹ NYC Administration includes: Grantee Administration and Coordinated Ryan White Data Systems

² Consolidation of Maintenance In Care and Treatment Adherence allocations into Medical Case Management. \$898 added to Housing since award is higher than plan approved 2/09.